

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
May 2011

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or Relay Missouri 800-735-2966.

Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	3.0%	193	4.1%
Home	589	97.4%	4,458	94.8%
Total Natural Environment Setting	607	100.3%	4,651	98.9%
Special Purpose Center	0	0.0%	30	0.6%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	-2	-0.3%	13	0.3%
Total	605	100.0%	4,703	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date
Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	83	199	316	22	620
	13.4%	32.1%	51.0%	3.5%	100%
State	747	1,583	2,427	135	4,892
	15.3%	32.4%	49.6%	2.8%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	267	156	36	161	620
	43.1%	25.2%	5.8%	26.0%	100.0%
State	2,444	1,290	175	983	4,892
	50.0%	26.4%	3.6%	20.1%	100.0%

Service Coordinator Caseload**			
SPOE		# children	Contract SC FTE
	Intake	150	
	Ongoing	620	
	Total	770	14
State	Intake	955	
	Ongoing	4,892	
	Total	5,847	120.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	83	10,219	0.81%
Birth to 3 yrs.	620	30,403	2.04%
St. Charles	324	14,608	2.07%
St. Louis City	331	15,795	1.96%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	335	17,820	1.88%
American Indian/Alaskan Native	0	122	0.00%
African-American/Not Hispanic	172	9,981	1.72%
Hispanic	22	1,551	1.42%
Asian	17	929	1.83%
Total	620	30,403	2.04%

Report as of: 5/16/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	114	206	347	15	682
	16.7%	30.2%	50.9%	2.2%	100%
State	747	1,583	2,427	135	4,892
	15.3%	32.4%	49.6%	2.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	114	11,868	0.96%
Birth to 3 yrs.	682	36,538	1.87%
St. Louis	642	36,538	1.76%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	277	187	35	183	682
	40.6%	27.4%	5.1%	26.8%	100.0%
State	2,444	1,290	175	983	4,892
	50.0%	26.4%	3.6%	20.1%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	364	21,020	1.73%
African-American/Not Hispanic	201	11,523	1.74%
Hispanic	17	1,823	0.93%
American Indian/Alaskan Native	1	114	0.88%
Asian	7	2,058	0.34%
Total	682	36,538	1.87%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	25	3.8%	193	4.1%
Home	633	95.6%	4,458	94.8%
Total Natural Environment Setting	658	99.4%	4,651	98.9%
Special Purpose Center	3	0.5%	30	0.6%
Hospital	1	0.2%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	13	0.3%
Total	662	100.0%	4,703	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	178		
	Ongoing	682		
	Total	860	17	50.6
State	Intake	955		
	Ongoing	4,892		
	Total	5,847	120.5	48.5

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/16/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	11	4.6%	193	4.1%
Home	212	89.5%	4,458	94.8%
Total Natural Environment Setting	223	94.1%	4,651	98.9%
Special Purpose Center	11	4.6%	30	0.6%
Hospital	2	0.8%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	1	0.4%	13	0.3%
Total	237	100.0%	4,703	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	52	74	124	8	258
	20.2%	28.7%	48.1%	3.1%	100%
State	747	1,583	2,427	135	4,892
	15.3%	32.4%	49.6%	2.8%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	140	51	13	54	258
	54.3%	19.8%	5.0%	20.9%	100.0%
State	2,444	1,290	175	983	4,892
	50.0%	26.4%	3.6%	20.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	73		
	Ongoing	258		
	Total	331	6	55.2
State	Intake	955		
	Ongoing	4,892		
	Total	5,847	120.5	48.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	52	4,324	1.20%
Birth to 3 yrs.	258	13,043	1.98%
Adair	13	943	1.38%
Audrain	13	1,200	1.08%
Clark	3	272	1.10%
Grundy	8	404	1.98%
Knox	4	138	2.90%
Lewis	10	347	2.88%
Lincoln	56	2,417	2.32%
Linn	10	492	2.03%
Livingston	8	546	1.47%
Macon	9	587	1.53%
Marion	18	1,283	1.40%
Mercer	1	132	0.76%
Monroe	6	305	1.97%
Montgomery	13	457	2.84%
Pike	19	638	2.98%
Putnam	9	175	5.14%
Ralls	1	364	0.27%
Schuyler	1	140	0.71%
Scotland	3	213	1.41%
Shelby	11	270	4.07%
Sullivan	8	289	2.77%
Warren	33	1,431	2.31%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	190	11,731	1.62%
African-American/Not Hispanic	8	700	1.14%
Hispanic	7	502	1.39%
American Indian/Alaskan Native	1	56	1.79%
Asian	0	54	0.00%
Total	258	13,043	1.98%

Report as of: 5/16/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	55	147	236	18	456
	12.1%	32.2%	51.8%	3.9%	100%
State	747	1,583	2,427	135	4,892
	15.3%	32.4%	49.6%	2.8%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	255	120	24	57	456
	55.9%	26.3%	5.3%	12.5%	100.0%
State	2,444	1,290	175	983	4,892
	50.0%	26.4%	3.6%	20.1%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	7.9%	193	4.1%
Home	392	90.5%	4,458	94.8%
Total Natural Environment Setting	426	98.4%	4,651	98.9%
Special Purpose Center	5	1.2%	30	0.6%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	4	0.0%
Other	1	0.2%	13	0.3%
Total	433	100.0%	4,703	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	107		
	Ongoing	456		
	Total	563	10.5	53.6
State	Intake	955		
	Ongoing	4,892		
	Total	5,847	120.5	48.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	55	7,379	0.75%
Birth to 3 yrs.	456	22,378	2.04%
Andrew	12	577	2.08%
Atchison	2	176	1.14%
Buchanan	96	3,970	2.42%
Caldwell	10	349	2.87%
Clay	219	10,025	2.18%
Clinton	19	782	2.43%
Daviess	5	384	1.30%
DeKalb	2	337	0.59%
Gentry	4	251	1.59%
Harrison	2	341	0.59%
Holt	2	184	1.09%
Nodaway	13	728	1.79%
Platte	72	3,324	2.17%
Ray	9	893	1.01%
Worth	0	57	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	332	18,786	1.77%
African-American/Not Hispanic	34	1,491	2.28%
Hispanic	22	1,472	1.49%
American Indian/Alaskan Native	0	123	0.00%
Asian	11	506	2.17%
Total	456	22,378	2.04%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/16/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	4.1%	193	4.1%
Home	788	94.8%	4,458	94.8%
Total Natural Environment Setting	822	98.9%	4,651	98.9%
Special Purpose Center	2	0.2%	30	0.6%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	7	0.8%	13	0.3%
Total	831	100.0%	4,703	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	104	274	446	28	852
	12.2%	32.2%	52.3%	3.3%	100%
State	747	1,583	2,427	135	4,892
	15.3%	32.4%	49.6%	2.8%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	504	205	16	127	852
	59.2%	24.1%	1.9%	14.9%	100.0%
State	2,444	1,290	175	983	4,892
	50.0%	26.4%	3.6%	20.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	126		
	Ongoing	852		
	Total	978	20.5	47.7
State	Intake	955		
	Ongoing	4,892		
	Total	5,847	120.5	48.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	104	13,271	0.78%
Birth to 3 yrs.	852	40,848	2.09%
Bates	21	646	3.25%
Cass	88	4,073	2.16%
Henry	662	809	81.83%
Jackson	27	31,772	0.08%
Johnson	25	2,293	1.09%
Lafayette	21	1,255	1.67%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	487	24,581	1.98%
African-American/Not Hispanic	193	9,310	2.07%
Hispanic	56	5,862	0.96%
American Indian/Alaskan Native	1	252	0.40%
Asian	9	843	1.07%
Total	852	40,848	2.09%

Report as of: 5/16/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	6.5%	193	4.1%
Home	371	92.3%	4,458	94.8%
Total Natural Environment Setting	397	98.8%	4,651	98.9%
Special Purpose Center	4	1.0%	30	0.6%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	1	0.2%	13	0.3%
Total	402	100.0%	4,703	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	137	201	14	431
	18.3%	31.8%	46.6%	3.2%	100%
State	747	1,583	2,427	135	4,892
	15.3%	32.4%	49.6%	2.8%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	171	138	6	116	431
	39.7%	32.0%	1.4%	26.9%	100.0%
State	2,444	1,290	175	983	4,892
	50.0%	26.4%	3.6%	20.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	86		
	Ongoing	431		
	Total	517	11	47.0
State	Intake	955		
	Ongoing	4,892		
	Total	5,847	120.5	48.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	79	6,905	1.14%
Birth to 3 yrs.	431	20,725	2.08%
Benton	11	545	2.02%
Boone	160	6,251	2.56%
Callaway	33	1,572	2.10%
Camden	23	1,360	1.69%
Carroll	1	317	0.32%
Chariton	6	287	2.09%
Cole	69	3,085	2.24%
Cooper	21	644	3.26%
Howard	9	349	2.58%
Miller	11	1,005	1.09%
Moniteau	7	679	1.03%
Morgan	9	811	1.11%
Pettis	34	1,896	1.79%
Randolph	22	996	2.21%
Saline	14	928	1.51%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	306	17,183	1.78%
African-American/Not Hispanic	39	1,871	2.08%
Hispanic	13	1,133	1.15%
American Indian/Alaskan Native	1	100	1.00%
Asian	8	438	1.83%
Total	431	20,725	2.08%

Report as of: 5/16/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	5.0%	193	4.1%
Home	247	94.6%	4,458	94.8%
<i>Total Natural Environment Setting</i>	260	99.6%	4,651	98.9%
Special Purpose Center	0	0.0%	30	0.6%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.4%	4	0.0%
Other	0	0.0%	13	0.3%
Total	261	100.0%	4,703	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	35	89	139	7	270
	13.0%	33.0%	51.5%	2.6%	100%
State	747	1,583	2,427	135	4,892
	15.3%	32.4%	49.6%	2.8%	100%

Active Children by Primary Program Eligibility**					
		Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	50% Dev. Delay	157	65	8	40
		58.1%	24.1%	3.0%	14.8%
State		2,444	1,290	175	983
		50.0%	26.4%	3.6%	20.1%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	43		
	Ongoing	270		
	Total	313	7	44.7
State	Intake	955		
	Ongoing	4,892		
	Total	5,847	120.5	48.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	35	4,796	0.73%
Birth to 3 yrs.	270	14,708	1.84%
Barry	28	1,591	1.76%
Barton	12	484	2.48%
Cedar	5	484	1.03%
Dade	4	251	1.59%
Jasper	112	5,704	1.96%
Lawrence	31	1,615	1.92%
McDonald	16	1,089	1.47%
Newton	44	2,311	1.90%
St. Clair	4	306	1.31%
Vernon	12	873	1.37%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	214	11,966	1.79%
African-American/Not Hispanic	7	396	1.77%
Hispanic	11	1,871	0.59%
American Indian/Alaskan Native	3	266	1.13%
Asian	1	209	0.48%
Total	270	14,708	1.84%

Report as of: 5/16/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	23	5.2%	193	4.1%
Home	413	94.1%	4,458	94.8%
Total Natural Environment Setting	436	99.3%	4,651	98.9%
Special Purpose Center	0	0.0%	30	0.6%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	4	0.0%
Other	2	0.5%	13	0.3%
Total	439	100.0%	4,703	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	85	158	221	5	469
	18.1%	33.7%	47.1%	1.1%	100%
State	747	1,583	2,427	135	4,892
	15.3%	32.4%	49.6%	2.8%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	270	118	12	69	469
	57.6%	25.2%	2.6%	14.7%	100.0%
State	2,444	1,290	175	983	4,892
	50.0%	26.4%	3.6%	20.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	85		
	Ongoing	469		
	Total	554	12	46.2
State	Intake	955		
	Ongoing	4,892		
	Total	5,847	120.5	48.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	85	8,415	1.01%
Birth to 3 yrs.	469	25,099	1.87%
Christian	68	3,313	2.05%
Dallas	15	676	2.22%
Douglas	10	491	2.04%
Greene	211	10,870	1.94%
Hickory	0	238	0.00%
Laclede	25	1,532	1.63%
Ozark	2	308	0.65%
Polk	25	1,282	1.95%
Stone	18	960	1.88%
Taney	33	2,014	1.64%
Texas	18	913	1.97%
Webster	25	1,715	1.46%
Wright	19	787	2.41%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Asian			
	Active Children	0-2 Population	%
White/Not Hispanic	381	22,640	1.68%
African-American/Not Hispanic	16	818	1.96%
Hispanic	12	1,119	1.07%
American Indian/Alaskan Native	0	237	0.00%
Asian	4	285	1.40%
Total	469	25,099	1.87%

Report as of: 5/16/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.6%	193	4.1%
Home	481	98.6%	4,458	94.8%
<i>Total Natural Environment Setting</i>	484	99.2%	4,651	98.9%
Special Purpose Center	4	0.8%	30	0.6%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	13	0.3%
Total	488	100.0%	4,703	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	91	179	233	10	513
	17.7%	34.9%	45.4%	1.9%	100%
State	747	1,583	2,427	135	4,892
	15.3%	32.4%	49.6%	2.8%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	222	164	16	111	513
	43.3%	32.0%	3.1%	21.6%	100.0%
State	2,444	1,290	175	983	4,892
	50.0%	26.4%	3.6%	20.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	71		
	Ongoing	513		
	Total	584	12	48.7
State	Intake	955		
	Ongoing	4,892		
	Total	5,847	120.5	48.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	91	7,776	1.17%
Birth to 3 yrs.	513	23,934	2.14%
Crawford	13	1,034	1.26%
Dent	12	548	2.19%
Franklin	106	4,095	2.59%
Gasconade	7	523	1.34%
Iron	5	385	1.30%
Jefferson	206	8,991	2.29%
Maries	2	291	0.69%
Osage	18	531	3.39%
Phelps	30	1,674	1.79%
Pulaski	44	2,305	1.91%
St. Francois	62	2,529	2.45%
Washington	15	1,028	1.46%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	417	21,958	1.90%
African-American/Not Hispanic	9	856	1.05%
Hispanic	3	721	0.42%
American Indian/Alaskan Native	0	136	0.00%
Asian	2	263	0.76%
Total	513	23,934	2.14%

Report as of: 5/16/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	49	120	164	8	341
	14.4%	35.2%	48.1%	2.3%	100%
State	747	1,583	2,427	135	4,892
	15.3%	32.4%	49.6%	2.8%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	180	87	9	65	341
	52.8%	25.5%	2.6%	19.1%	100.0%
State	2,444	1,290	175	983	4,892
	50.0%	26.4%	3.6%	20.1%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.8%	193	4.1%
Home	332	97.6%	4,458	94.8%
Total Natural Environment Setting	338	99.4%	4,651	98.9%
Special Purpose Center	1	0.3%	30	0.6%
Hospital	1	0.3%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	13	0.3%
Total	340	100.0%	4,703	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	36		
	Ongoing	341		
	Total	377	8.5	44.4
State	Intake	955		
	Ongoing	4,892		
	Total	5,847	120.5	48.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	49	5,652	0.87%
Birth to 3 yrs.	341	17,093	1.99%
Bollinger	6	458	1.31%
Butler	47	1,741	2.70%
Cape Girardeau	64	2,871	2.23%
Carter	7	246	2.85%
Dunklin	18	1,415	1.27%
Howell	21	1,700	1.24%
Madison	8	489	1.64%
Mississippi	13	533	2.44%
New Madrid	16	744	2.15%
Oregon	2	350	0.57%
Pemiscot	14	866	1.62%
Perry	16	798	2.01%
Reynolds	4	175	2.29%
Ripley	9	490	1.84%
Scott	35	1,803	1.94%
Shannon	2	310	0.65%
Ste. Genevieve	18	605	2.98%
Stoddard	24	1,101	2.18%
Wayne	16	398	4.02%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	180	14,415	1.25%
African-American/Not Hispanic	28	1,823	1.54%
Hispanic	4	639	0.63%
American Indian/Alaskan Native	0	124	0.00%
Asian	0	92	0.00%
Total	341	17,093	1.99%

Report as of: 5/16/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date